# FMSIB Quarterly Project Report for Dec. 2013

# **FMSIB PROJECT #68**



# Freight Mobility Strategic Investment Board

# Agency Name and Project Title Lacey / Hogum Bay Truck Route

#### Contractor

Bid and Award

#### **Project Description**

Phase 1 -- Hogum Bay Road will be built to the City's standard which includes 2/3 travel lanes, curb and gutter, traffic roundabout, stormwater conveyance and treatment facility, and street lighting from I-5 to the existing industrial and warehouse facilities north of 31st Avenue. This will reduce barriers by increasing the capacity and improve freight movement by providing a safe alternative to these warehouses on a dedicated truck route.

Phase 2 – Will complete the Slip Ramp and Hogum Bay Road connection with interchange improvements. Slip ramp is anticipated to be approved with IJR analysis.

#### **Recent Progress**

Phase 1 -- We are finalizing design plans and completing the R/W appraisals.

Phase 2 -- The Final Draft of the IJR is complete, and completing additional modeling request from WSDOT.

# **Schedule and Scope changes**

#### Phase I - 2015-2017 and Phase II - 2019-2021

(Explain why the project has advanced or delayed since the last update.)

State funds will be utilized for which phase (s) of the project. Construction Phase

# **Environmental Impacts / Compliance**

NEPA Approved for Phase 1/ No issues identified

#### **Federal Fund Impacts**

(Federal funds are included in this project for which phase(s).) PE and RW for Phase I is secured and obligated

Full IJR is required for Phase II in progress

Phase 1-Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents	9/2013	5/2013	Phase 1 - Completed Phase 2 - Awaiting approved IJR.
Approved	1/2015	M/Y	
RW Complete	12/2014 12/2019	M/Y M/Y	Phase 1 - Right of way obligated 7/2013, beginning appraisal process.  Phase 2 –
Contract Advertised	2/2015	M/Y	Phase 1 -
	1/2020	M/Y	Phase 2 -
Contract Awarded	4/2015	M/Y	Phase 1 -
	3/2020	M/Y	Phase 2 -
Groundbreaking	6/2015	M/Y	Phase 1 -
	5/2020	M/Y	Phase 2 -
Open to Traffic	6/2017	M/Y	Phase 1 -
	12/2021	M/Y	Phase 2 -

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	1.5	12%
Right-Of-Way	2.0	17%
Construction	8.5	71%
Total Project Cost	12.0	100%

# 2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
Total		0	0	0
Carry-over				
11-13				
Total 13-15				
GRAND		0	0	0
TOTAL				

Agency Contact Information:

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